

**RESOLUTION 25-07**  
**October 27, 2025**

Motion by: Jerry

Seconded by: Beverly

**WHEREAS**, the 2025 revenue budget has been reviewed and it has been determined that additional revenues are projected to be received, and

**WHEREAS**, the Village has received an amended estimated revenue certificate from the Brown County Auditor's office reflecting the additional revenue,

**THEREFORE, BE FURTHER RESOLVED**, that the following revenue budget amendments be approved:

**General Fund (1000)**

|               |                      |              |
|---------------|----------------------|--------------|
| 1000-130-0000 | Municipal Income Tax | \$ 42,000.00 |
|---------------|----------------------|--------------|

**Water Fund (5101)**

|               |            |              |
|---------------|------------|--------------|
| 5101-543-0000 | Bulk Sales | \$138,000.00 |
|---------------|------------|--------------|

**Sewer Fund (5201)**

|               |            |              |
|---------------|------------|--------------|
| 5201-543-0000 | Bulk Sales | \$ 20,000.00 |
|---------------|------------|--------------|

**Electric Fund (5301)**

|               |            |              |
|---------------|------------|--------------|
| 5301-543-0000 | Bulk Sales | \$ 63,000.00 |
|---------------|------------|--------------|

**Garbage/Trash Fund (5601)**

|               |               |              |
|---------------|---------------|--------------|
| 5601-514-0000 | Garbage/Trash | \$ 17,000.00 |
|---------------|---------------|--------------|

**BE IT FUTHER RESOLVED**, that the following appropriations be approved:

**General Fund (1000)**

|              |                 |           |
|--------------|-----------------|-----------|
| 1000-110-321 | Telephone (PDO) | \$ 800.00 |
|--------------|-----------------|-----------|

|              |                        |             |
|--------------|------------------------|-------------|
| 1000-720-340 | Professional/Technical | \$ 3,000.00 |
|--------------|------------------------|-------------|

|              |                 |           |
|--------------|-----------------|-----------|
| 1000-725-410 | Office Supplies | \$ 300.00 |
|--------------|-----------------|-----------|

|              |                     |             |
|--------------|---------------------|-------------|
| 1000-790-399 | Contracted Services | \$ 2,000.00 |
|--------------|---------------------|-------------|

|              |               |              |
|--------------|---------------|--------------|
| 1000-930-930 | Contingencies | \$ 35,900.00 |
|--------------|---------------|--------------|

**Street Fund (2011)**

|              |                     |             |
|--------------|---------------------|-------------|
| 2011-620-399 | Contracted Services | \$ 5,000.00 |
|--------------|---------------------|-------------|

|              |                    |             |
|--------------|--------------------|-------------|
| 2011-620-420 | Operating Supplies | \$ 5,000.00 |
|--------------|--------------------|-------------|

|              |               |              |
|--------------|---------------|--------------|
| 2011-930-930 | Contingencies | \$ 22,698.00 |
|--------------|---------------|--------------|

**Water Fund (5101)**

|              |                        |              |
|--------------|------------------------|--------------|
| 5101-531-190 | Salaries               | \$ 20,000.00 |
| 5101-531-211 | OPERS                  | \$ 3,000.00  |
| 5101-531-213 | Medicare               | \$ 325.00    |
| 5101-531-322 | Postage                | \$ 270.00    |
| 5101-531-349 | Professional/Technical | \$ 1,000.00  |
| 5101-531-399 | Contracted Services    | \$ 10,000.00 |
| 5101-531-410 | Office Supplies        | \$ 500.00    |
| 5101-531-420 | Operating Supplies     | \$ 7,000.00  |
| 5101-531-430 | Repairs/Maintenance    | \$ 5,000.00  |
| 5101-533-312 | Water                  | \$ 30,000.00 |
| 5101-930-930 | Contingencies          | \$ 60,905.00 |

**Sewer Fund (5201)**

|              |                              |             |
|--------------|------------------------------|-------------|
| 5201-541-190 | Salaries                     | \$ 3,500.00 |
| 5201-541-211 | OPERS                        | \$ 225.00   |
| 5201-549-430 | Repairs/Maintenance          | \$ 5,000.00 |
| 5201-800-000 | Equipment/Machinery          | \$ 9,275.00 |
| 5201-910-910 | Transfers Out (Bond Payment) | \$ 2,000.00 |

**Electric Fund (5301)**

|              |                       |              |
|--------------|-----------------------|--------------|
| 5301-511-190 | Salaries              | \$ 10,000.00 |
| 5301-511-252 | Travel/Transportation | \$ 500.00    |
| 5301-511-322 | Postage               | \$ 250.00    |
| 5301-511-540 | Machinery/Equipment   | \$ 18,000.00 |
| 5301-513-511 | Electric              | \$ 10,000.00 |
| 5301-930-930 | Contingencies         | \$ 26,250.00 |

**Garbage/Trash Fund (5601)**

|              |               |              |
|--------------|---------------|--------------|
| 5601-563-398 | Garbage/Trash | \$ 10,000.00 |
| 5601-930-930 | Contingencies | \$ 7,000.00  |

**Vote:**Jerry Seibert yesCharles Elliott yesCheryl Toppin yesEid Edaili yesDale Owsley yesBeverly Coomer yes