

# RESOLUTION 25-11

DECEMBER 29, 2025

Motion by: Eid

Seconded by: Chuck

WHEREAS, the village has received the 2026 Estimated Resource Certificate from the Brown County Auditor's office, and

WHEREAS, this information will be utilized for 2026 temporary appropriations,

THEREFORE, BE RESOLVED that the following 2026 temporary appropriations be approved:

|                         |               |
|-------------------------|---------------|
| General Fund            | \$228,390.00  |
| Street Fund             | \$103,000.00  |
| State Hwy Fund          | \$ 10,910.00  |
| Drug Law Enforcement    | \$ 10,659.96  |
| Permissive MVL Fund     | \$ 30,700.00  |
| Other Special Revenue   | \$ 10,000.00  |
| Police Fund             | \$ 4,427.12   |
| K9 Fund                 | \$ 415.95     |
| Bond Retirement Fund    | \$ 126,400.00 |
| Water Operating Fund    | \$ 292,000.00 |
| Sewer Operating Fund    | \$ 287,000.00 |
| Electric Operating Fund | \$ 755,000.00 |
| Garbage Operating Fund  | \$ 110,000.00 |
| Water R & I             | \$ 10,000.00  |
| Sewer R & I             | \$ 15,000.00  |
| Emergency Electric      | \$ 57,120.58  |
| Surplus Fund            | \$ 2,273.10   |
| Project Fund            | \$ 12,446.83  |
| Electric Deposit Fund   | \$ 56,000.00  |
| Water Deposit Fund      | \$ 39,000.00  |
| Sewer Deposit Fund      | \$ 9,000.00   |
| Private Purpose Trust   | \$ 1,986.00   |
| Unclaimed Funds         | \$ 2,382.09   |

Vote:

Jerry Seibert, President YAS

Dale Owsley YAS

Beverly Coomer YAS

Eid Edaili YAS

Cheryl Toppin YAS

Charles Elliott YAS